



## Celebrating 40 Years

### 2013 Annual Report

Our Logo:

**The “S curve.”** The graphic shape referred to as the “S curve” is the foundational element representing both the human spine and the empowering nature of our organization, moving upward and enhancing lives.

**The “SB”.** The graphic shape referred to as the “SB” stands side by side the S curve as the ultimate support vehicle that drives the overall mission of our organization.

## **SBCC MISSION**

The Coalition's mission is to promote and enhance the lives of all affected by Spina Bifida.

## **SBCC VISION**

Empowering People. People with Spina Bifida can achieve their maximum potential with support, information, and accommodations through: education, parental support, social networking, advocacy and public awareness.

## **SBCC Service Area**

The Spina Bifida Coalition of Cincinnati services southern Ohio, southeastern Indiana and northern Kentucky, including Adams, Boone, Brown, Butler, Campbell, Clermont, Clinton, Dearborn, Franklin, Hamilton, Highland, Jefferson, Kenton, Ohio, Ripley, Switzerland and Warren counties.

## **Who We Are**

The Spina Bifida Coalition of Cincinnati is a 501(c)3 organization working since 1973 to enrich the lives of those affected by Spina Bifida. We are parents, professionals and adults with Spina Bifida collaborating to offer programs and resources to families in the tri-state.



*Chair*



Benjamin "Rocky" Byington  
1961 Timberwyck Lane  
Burlington, KY 41005  
734-845-0364  
[benjamin.byington@cchmc.org](mailto:benjamin.byington@cchmc.org)  
Cincinnati Children's Hospital  
Senior Research Compliance  
Specialist  
Term 2012-2015

*Secretary*



Diane Burns  
3198 Ester Drive  
Cincinnati, OH 45213  
513-6083499  
[dburns@sbccincy.org](mailto:dburns@sbccincy.org)  
Cincinnati Children's Hospital  
Program Director  
Executive Director for 9 years  
Term 2012-2015

*Treasurer*



Catherine Valentine  
6750 Hudson Parkway  
Cincinnati, OH 45213  
513-351-9834  
[cathvalentine@fuse.net](mailto:cathvalentine@fuse.net)  
Community Volunteer  
Term 2007-2013

*Bookkeeper*



Judy Albert  
3245 Deborah Lane  
Cincinnati, OH 45239  
513-923-1514  
[djalbert@cinci.rr.com](mailto:djalbert@cinci.rr.com)  
Mathew P Roth & Co. CPA's  
Accountant  
Past President  
Term 2007-2013

*Director at Large*



Brayden Sellet  
6530 Revere Avenue #1  
Cincinnati, OH 45233  
513-260-9058  
[brady.sellet@cchmc.org](mailto:brady.sellet@cchmc.org)  
Cincinnati Children's Hospital  
Self-Advocate Coordinator  
Past Chair  
Term 2007-2013

*Director at Large*



Katherine Thoman  
6145 Seiler Dr.  
Cincinnati, OH 45239  
513-708-2690  
[katherine.thoman-godshalk@cchmc.org](mailto:katherine.thoman-godshalk@cchmc.org)  
Cincinnati Children's Hospital  
Nurse Practitioner  
Term 2009-2015

*Director at Large*



Pamela Murphy  
5820 Weeping Cheery Court  
Liberty Township, OH 45044  
[pamelacm333@gmail.com](mailto:pamelacm333@gmail.com)  
Cincinnati Children's Hospital  
Patient & Family Advocate

Term 2009- 2015

*Director at Large*



Amy Saalfeld Delgado  
6281 Coachliteway  
Cincinnati, OH 45245  
352-219-9571  
[asaalfeld@gmail.com](mailto:asaalfeld@gmail.com)

Proctor and Gamble  
Marketing and Finance  
Term 2013-2016

STAFF

*Executive Director*



Beth Yantek  
644 Linn Street, Suite 635  
Cincinnati, OH 45203  
513-923-1378  
[byantek@sbccincy.org](mailto:byantek@sbccincy.org)

*Fund Raising  
Manager/Event Planner*



Deneen Day Wolber  
644 Linn Street, Suite 635  
Cincinnati, OH 45203  
513-923-1378  
[dwolber@sbccincy.org](mailto:dwolber@sbccincy.org)



# Programs and Services

## **Touchpoints**

Gifts are shared with families at five milestones: Prenatal Diagnosis, Birth, School-age, Pre-teens and Older Adolescence. The packets are filled with age appropriate information, books and small gifts. The delivery of these packets are prompted by a note card that the family is given by the Clinic Staff. They can be requested directly from the parent by contacting the SBCCincy office.

## **Tele-Program**

This program offered for the past 10 years provides an opportunity for a diverse group of participants with Spina Bifida from around the country. They explore strategies for success in transitioning to and maintaining a healthy and productive lifestyle over the phone. Guest speakers supplemented the tele-program with professional and personal insight. This allowed individuals to share their personal experiences in the comfort of their own homes. The program has been facilitated by Sharon Sellet, the mother of a adult with Spina Bifida. Joining the conversation in 2013 were: (insert names here)

## **Parent Outreach**

Sometimes talking to someone who has been in your shoes is all it takes to get through one episode or another. Through the Spina Bifida Coalition of Cincinnati, our families have the opportunity to be connected with one or more parents in just that way. These connections are brought about with a simple phone call to the SBCCincy office or an email. In today's social media world, this work is often carried out through Face Book and email.

## **Young Family Support Group**

Some call it play group, but we recognize the value of sitting and sharing information with other parents. The YFSG met almost monthly to share information and experiences in an informal setting. Children and their siblings were entertained in an adjoining room. The bonds between parents and children that are formed during this opportunity will continue to support and encourage participants for a life time. This group has been facilitated by Su Hansbauer for the past 9 years.

## **Support During Hospital Stays**

We try to keep track of our children's' hospitalizations while respecting their privacy, but everyone likes to be remembered. SBCCincy sent Mylar balloons to the room of children in-patient at CCHMC to brighten their day and wish them a speedy recovery. We also provided over 172 meals to their parents.



## **Scholarships**

Scholarships are offered to encourage participation in Camp or community recreation programs, school education support, national conference attendance, post-secondary education, and adapted driving classes or car modifications. In 2013 SBCC awarded Forty-nine scholarships, including three Post Secondary Education awards of \$1000 each. The goal of these funds is to encourage participation in all types of community life. Thirty-nine camp and recreation scholarships were awarded and provided opportunities for participation in swimming, riding, soccer, cheerleading, sled hockey and other therapeutic and adapted sports. Eight scholarships provided direct aid to families facing financial challenges. Three families took advantage of funds to help pay for participation in the Regional Conference offered by the Spina Bifida Association of Kentucky.

## **Weekend in the Woods**

The SBCC Overnight camp at Camp Joy is an opportunity for teens and adults with Spina Bifida to experience an empowering weekend camp in fully-accessible environment with assistance as needed. With plenty of time to fish and just hang out around the fire, but there were also a few opportunities to learn some new techniques for cooking for one and figuring out how to set priorities for oneself when what you thought had figured out goes in a totally different direction. There were 16 participants at this year's adventure.

## **Social Opportunities**

Family Picnic, as part of our annual Walk & Roll Fund Raising event we hosted a family picnic as an opportunity for all members of our community to come together. The event has been held for the past thirteen years at the beautiful Miami Whitewater Forest Park in Harrison Ohio. This year surpassed our expectation for attendance. The weather played an important role for our families to celebrate 40 years of service to the Greater Cincinnati Community.

Red's Game Adventure, for several years our Signature Sponsors, Cincinnati Bell and CBTS, have donated tickets so that our adult population can take in the experience at Great American Ball Park. This year they were able to provide 35 tickets allowing us to have adults and their guests join in the fun. Then the families had their time together on a beautiful summer night at the ballpark. This is sure to become an annual event.

Holiday Party, traditionally held the first Saturday in December at the Margaret Rost school this year we had to postpone the event due to snow. The following weekend provided plenty of fun and merriment. The event was partially underwritten by the Parrothead Club of Cincinnati. Home Depot volunteers provided their own brand of fun by allowing all participants to build their own craft. A tasty lunch from McAlister's was supplemented by Skyline Chili. Families provided the sweet treats we all enjoy for the holidays. Gifts are provided for each of our children with Spina Bifida. Through some generous donations gathered at Stull Orthodontics and the Dental Center of Florence, the coalition was able to provide gifts for the siblings of our children as well.

# Financial Reports

## Statement of Financial Position As of December 31, 2013

	Unrestricted	Teleprogram	Post Secondary	Geier Driving	Total
<b>ASSETS</b>					
Bank Accounts					
Operating Account	50,439.06	1,282.59			51,721.65
Geier Account				2,695.20	2,695.20
Unrestricted Investment	44,539.93				44,539.93
Post Secondary Scholarship Fund			24,585.13		24,585.13
Total Bank Accounts	\$ 94,978.99	\$ 1,282.59	\$ 24,585.13	\$ 2,695.20	\$ 123,541.91
<b>Total Current Assets</b>	<b>\$ 94,978.99</b>	<b>\$ 1,282.59</b>	<b>\$ 24,585.13</b>	<b>\$ 2,695.20</b>	<b>\$ 123,541.91</b>
Fixed Assets					
Furniture and Fixtures	8,151.71				8,151.71
Accumulated Depreciation	(5,726.35)				(5,726.35)
Furniture and Fixtures	\$ 2,425.36	\$ -	\$ -	\$ -	\$ 2,425.36
Total Fixed Assets	\$ 2,425.36	\$ -	\$ -	\$ -	\$ 2,425.36
<b>TOTAL ASSETS</b>	<b>\$ 97,404.35</b>	<b>\$ 1,282.59</b>	<b>\$ 24,585.13</b>	<b>\$ 2,695.20</b>	<b>\$ 125,967.27</b>
<b>LIABILITIES AND EQUITY</b>					
Liabilities					
Total Liabilities					0.00
Equity					
<b>Unrestricted Net Assets</b>	<b>81,253.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,253.17</b>
Temporarily Restricted Net Assets					
Teleprogram Fund		1,282.59			1,282.59
Post Secondary Fund			23,281.41		23,281.41
Henry Geier Driving Fund				2,695.20	2,695.20
<b>Temporarily Restricted Net Assets</b>	<b>\$ -</b>	<b>\$ 1,282.59</b>	<b>\$ 23,281.41</b>	<b>\$ 2,695.20</b>	<b>\$ 27,259.20</b>
<b>Net Income</b>	<b>16,151.18</b>		<b>1,303.72</b>		<b>17,454.90</b>
<b>Total Equity</b>	<b>\$ 97,404.35</b>	<b>\$ 1,282.59</b>	<b>\$ 24,585.13</b>	<b>\$ 2,695.20</b>	<b>\$ 125,967.27</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 97,404.35</b>	<b>\$ 1,282.59</b>	<b>\$ 24,585.13</b>	<b>\$ 2,695.20</b>	<b>\$ 125,967.27</b>

## 13 Budget vs. YTD Actual

January - December 2013

	Actual	Budget	% of Budget
<b>Income</b>			
Individual Contributions	70,651.76	65,000.00	108.70%
Corporate Funds & Donations	4,519.86	9,000.00	50.22%
Grants		4,300.00	0.00%
Program Fees and Sales	1,610.00	1,500.00	107.33%
Organization Contribution	15,420.45	5,500.00	280.37%
Sponsorships	19,460.01	22,000.00	88.45%
Matching Gifts	525.00	400.00	131.25%
Scholarships	375.00	500.00	75.00%
Memorials	1,915.00	1,500.00	127.67%
Honorariums		500.00	0.00%
Donated Goods & Services	2,654.67	1,000.00	265.47%
Investment Income	2,067.38		
Unrealized Gain (Loss)	4,515.37		
<b>Total Income</b>	<b>\$ 123,714.50</b>	<b>\$ 111,200.00</b>	<b>111.25%</b>
<b>Gross Profit</b>	<b>\$ 123,714.50</b>	<b>\$ 111,200.00</b>	<b>111.25%</b>
<b>Expenses</b>			
Salaries	41,166.05	49,300.00	83.50%
Payroll Tax & Workers Comp	3,266.90	4,061.00	80.45%
Accounting/Audit Fees	1,392.04	1,368.00	101.76%
Bank Fees	2,191.32	1,230.00	178.16%
Consultant	491.00	5,500.00	8.93%
Dues & Subscriptions	80.50		
Conference Fees	30.00	375.00	8.00%
Employee Training	745.00	350.00	212.86%
Board Development	324.20	100.00	324.20%
Depreciation Expense	1,082.14	1,740.00	62.19%
Insurance	1,647.00	1,700.00	96.88%
Licenses & Fees	344.00	100.00	344.00%
Meetings Events	10,371.13	12,500.00	82.97%
Postage Delivery	2,154.82	1,400.00	153.92%
Printing Reproduction	9,054.79	6,500.00	139.30%
Rent	6,999.71	7,562.00	92.56%
Scholarships & Awards	9,010.98	9,800.00	91.95%
Resource Materials	5,151.68	2,200.00	234.17%
Supplies	1,580.15	1,500.00	105.34%
Telephone	3,981.24	3,984.00	99.93%
Travel - Staff	574.73	1,210.00	47.50%
Website Hosting	4,620.22	3,780.00	122.23%
<b>Total Expenses</b>	<b>\$ 106,259.60</b>	<b>\$ 116,260.00</b>	<b>91.40%</b>
<b>Net Operating Income</b>	<b>\$ 17,454.90</b>	<b>\$ (5,060.00)</b>	<b>-344.96%</b>
<b>Net Income</b>	<b>\$ 17,454.90</b>	<b>\$ (5,060.00)</b>	<b>-344.96%</b>



Amount	Donor Name
7500	Cincinnati Bell/CBTS
5754	Tucson Racing
3200	Greater Cincinnati Radio Control Club
3000	General Electric Evendale Plant Employees Community Service Fund
2500	GE Employees Community Service Fund
2500	James Kohrman
1925	Mueller Family Benefit
1800	Catherine Valentine
1500	Sunflower Study
1500	McKesson Medical-Surgical
1168	Kahny Printing, Inc.
1045	The Spirit of Cincinnati, Inc
1020	Todd and Laurie Burns
1000	Mitsubishi Electric Automotive America, Inc.
1000	Richard Jolson
1000	Margaritaville of Cincinnati, LLC
1000	Contingent Network Services, LLC
960	Diane Burns
900	Mark Kahny
750	Coloplast
750	VIOX Services
750	Neyer Properties
750	Truepoint, Inc. - Steve & Francie Condon
720	Mudathlon LLC
690	Kristan and Cory Cover
677	William & Barb White
650	Scott & Paula Mueller
589	Dan & Kelly Meyer
560	Heather Lunsford
500	Custom Design Benefits, Inc.
500	Alexander Davies
500	Katie Dugan
500	The Cincinnati Parrothead Club
500	California Community Foundation
500	John & Marianne Longbottom
500	Frank & Marlene Schube
433	Joseph & Nicole Stonitsch
421	Tiffany Newman
375	Charles & Colly Mueller
350	Rebecca & Peter Hendrickson
341	Allison & Doug Phillips
320	Daniel Drew
315	Tereasa Herald
310	Cincyonlineauctions.com
300	Clipped Wings ATL
300	Larry Fields
300	Steve Naltner

300 Richard & Eleanor Wiater  
293 Catherine Bookser-Feister  
290 Cassie Jones  
286 Kroger  
250 McMillan Lodge  
250 VitaPath Genetics  
250 Karin Bierbrauer  
250 John and Cathy Burns  
250 Dapper Landscape & Design LLC  
250 Beth & Bill Gray  
250 JTM Food Group  
250 Lunsford Roofing  
250 Karen Rohlf's  
250 ABC Medical  
250 Cassidy Turley  
250 Ivan and Karen Silverman  
250 Away With Geese.com  
250 Genuine Parts Company  
240 Jennifer Ebrens  
225 Lee & Jack's TV & Appliances, LLC  
225 Cassie Carter  
225 Richard & Denise Hertlein  
225 Peggy & Terry Taylor  
220 Debra Troutman  
200 Emily Anton  
200 Liz Asher  
200 Barbara Brown  
200 Carol & Al Bunker  
200 Doug & Cathleen Bunker  
200 Angel Burton  
200 Cindi Conklin  
200 Carol Connolly  
200 Caroline & Rick Driscoll  
200 Mary Effler  
200 Barb Hirtzel  
200 John Johnston  
200 Krsitina Keppel  
200 James Leugers  
200 Pete & Barb Lynch  
200 Harrigan Refrigeration and Air Conditioning Services, Inc.  
200 Affiliates in Oral and Maxillofacial Surgery Inc.  
200 Susan Ring  
200 Classic Kitchen Designs  
200 Stull Orthodontics  
200 Eric & Peggy Sue Tewesmeier  
200 Linn Webb  
200 Fred & Carole Wilking  
200 Marsha Wood





## Annual Walk & Roll for Spina Bifida

Team Name	Captain		Amount
KOBE'S KRUSADERS	Jessica	Kahny	5037
Maria's Mob	Diane	Burns	4130
Go Lily Go!	Amy	Delgado	2295
Landyn's League	Robert	Bomar	2230
Hunter's Heroes	Jamie and GERALYN	Holbrook	2210
Emmavators	Rebecca & Peter	Hendrickson	1936
Baylee's Band	Dan & Kelly	Meyer	1864
Albert's Army	Dave & Judy	Albert	1615
Team Jacob	Jessica	Petre	1335
Team Rollin' Derby 2013	Jeremy	Moses	1265
Logan's Princess Pack	Kristan	Cover	1200
Wolber's Warriors	wolber's	warriors	1075
Henry's Heroes	John	Sizemore	1073
Emma's Roses	Kristy	Brown	950
brady.sellet@cchmc.org	Brady	Sellet	945
Team Izzy B	Isabella	Burton	945
Marisa's Monkey Madness	Marisa	Arvin	945
Maddy's March	Dan & Selena	Heithaus	856
Jules Cool and the Gang	Michael & Jill	Fealko	755
Jack Attack	Sherri	Glover	720
Katie-Dids	Katie	Black	691
Rock and Roller's	Mark	Srofe	588
Gabe's Gang	Tiffany	Newman	571
Team Evan	Julia	Stagnoli	500
ALEX AND FRIENDS	Alexander	Davies	500
Madelyn's Wild Walkers	Beth & Bill	Gray	455
Cassies Crazy Crew	Cassie	Jones	450
Becca's Bunch	Dixie and Phillip	Lay	403
Rocky's Rockets	Benjamin Chris Gaffney &	Byington	380
Audrielle and her Royal Court	Stephine	Luna	380
Team Natty Keppel	Jackie	Keppel	355
chrissy's Mob	chrissy	ramsey	265
The Munnis Team	John	Munnis	240
Bee Brave	Jessica	Crockett	215
John Paul	Kristin	Bambach	190
Ethan Ellis	Ethan	Ellis	185
Schmiade	Kelsey	Schmiade	180
Paul Reinert	Janie	Reinert	175
Kinnard family	Joseph	Kinnard	170
Tink's Troopers	Nicole	Lewis	140
Anna Banana	Don & Jenny	Harker	125
Ali's Angels	Carl & Amy	Waldbillig	120
Team Amanda	Ann	Bowen	105
Team Bella	Mason & Jenna	O'Hara	105

Peyt's Crew	Bryan & Kim	Carpenter	100
Anna's Joy Avery's Grace	Dayna	Sargent	100
Erin Marie's Angels	Christina	Klonne	100
Team Jamie	Kevin & Shay	Stanford	100
hayden peck	Scott & Heidi	Peck	100
Beth's Hell on Wheels	Beth	Crenshaw	70
Amelia the Great	Pam	Murphy	65
Abby's Awesomness	Jay & Tricia	Hauserman	50
The Mean Girls	Dawn	Hensley	50
Katie Boyle	Jim & Jennifer	Schwertman	50
Jaedyns Influence	Celeste & Kyle	Haggard	40
Dallas Alice	Alice	Frickman	35
Team Z	Kamishia	Masters	25

